

Architecture of a New JFCS Service Model

April 30, 2018

How Innovation Created a New Service Model for JFCS

Innovation



Clients
Volunteers
Donors







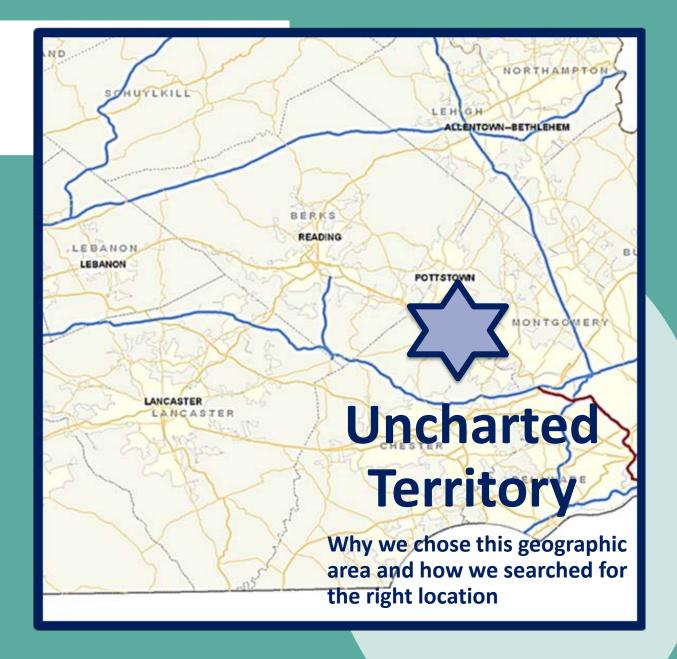
Strategic plan – why are we here and why do we exist?

Improve the financial stability of low-income and working families and individuals

Promote and support the healthy growth of and development of children, teens, and families Help vulnerable older adults and people living with disabilities to live with dignity and independence

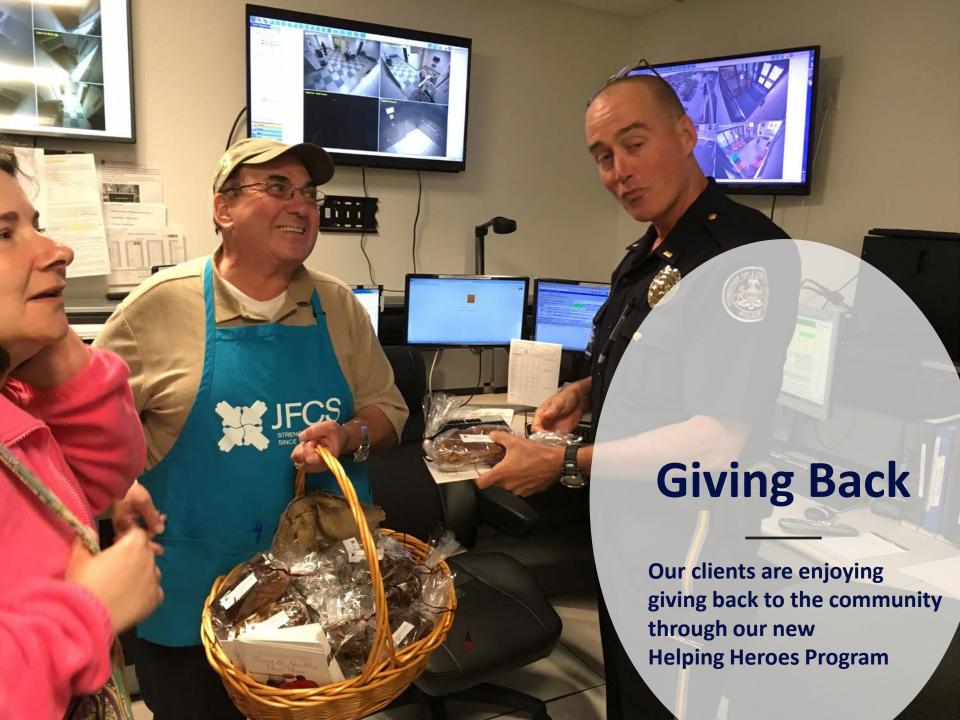
Connect people in need and their caregivers with services, information, and community

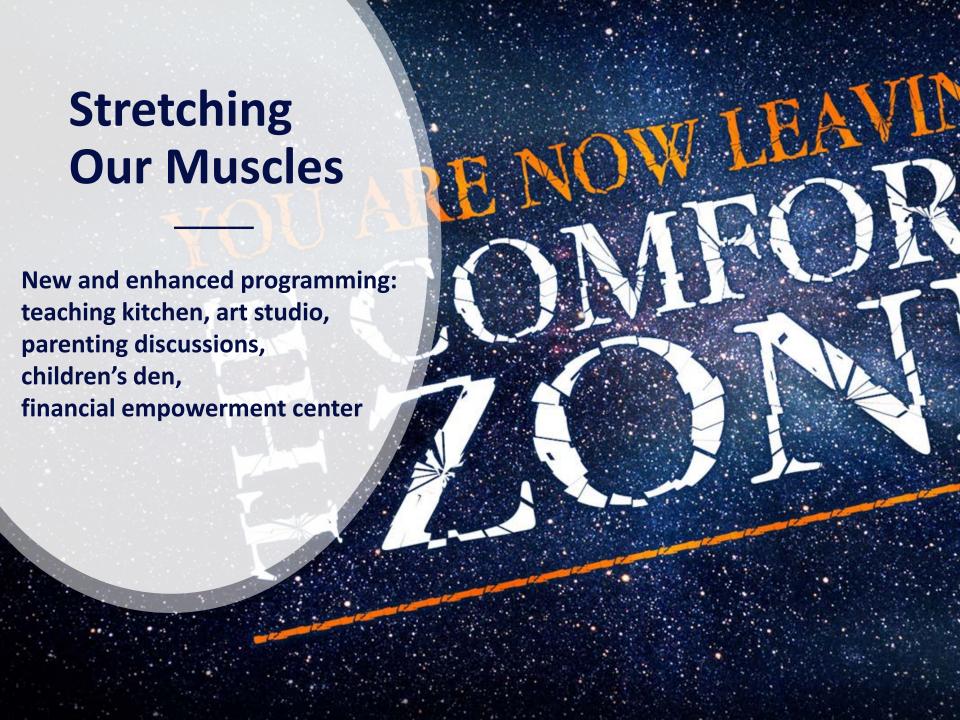
Montgomery County Main line Area





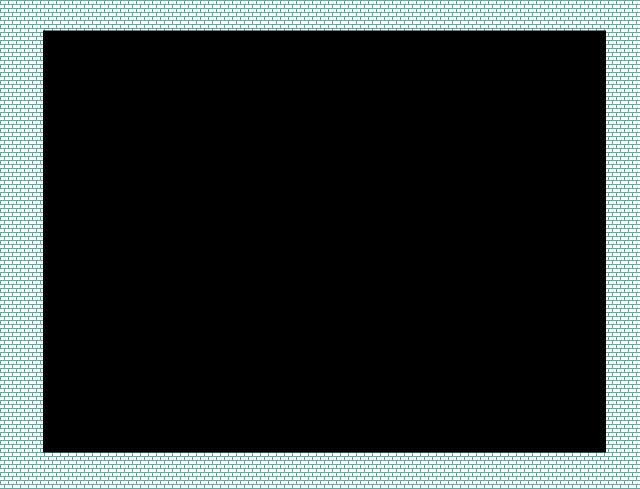




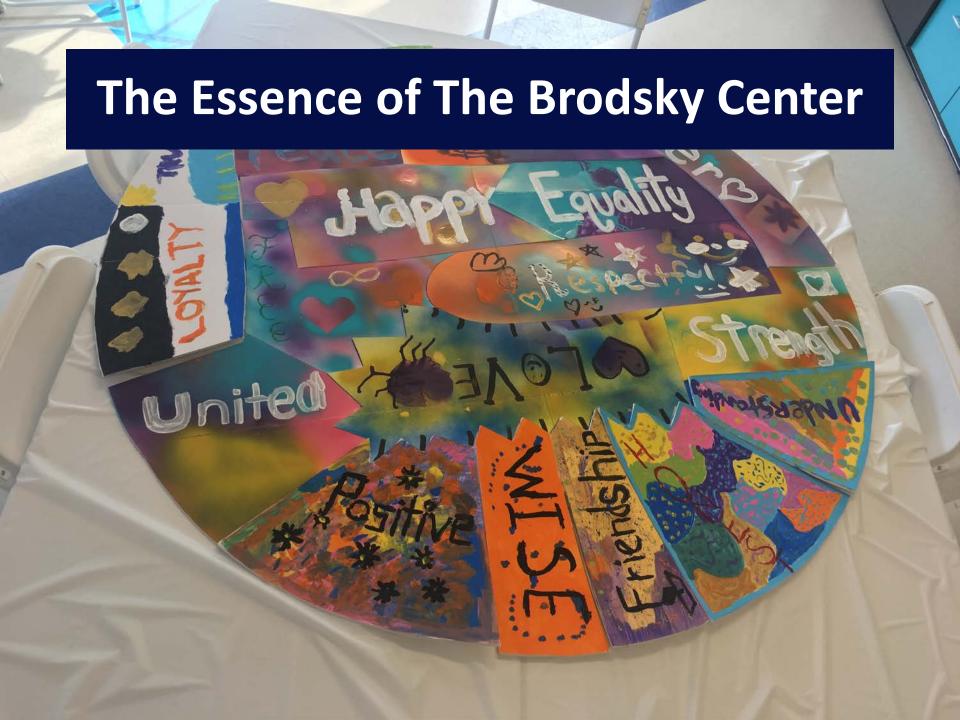


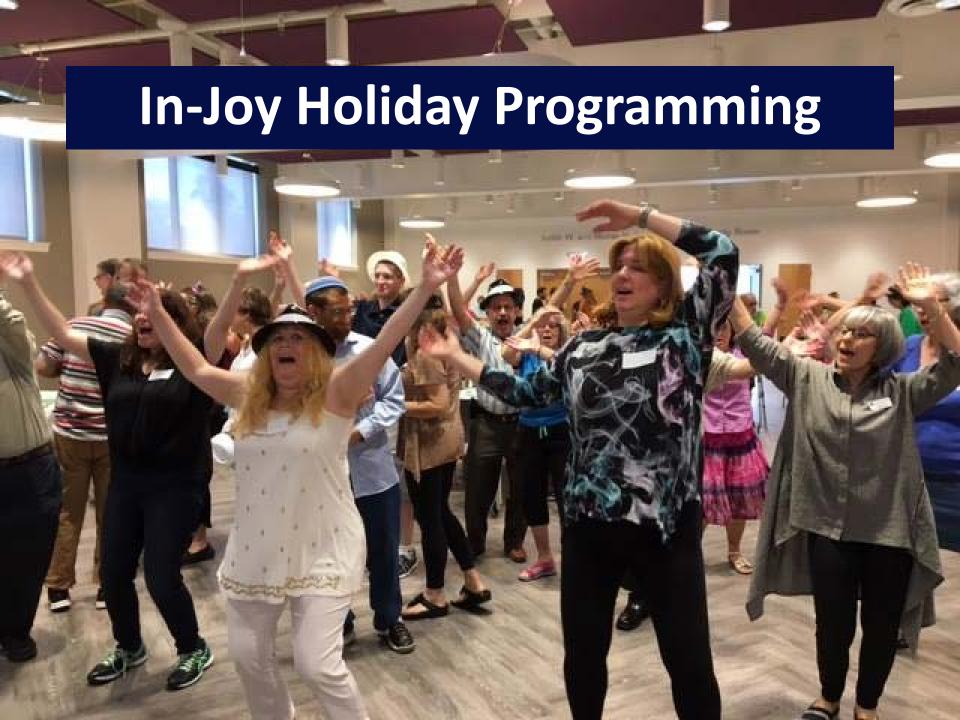
From Bricks and Mortar to a Home







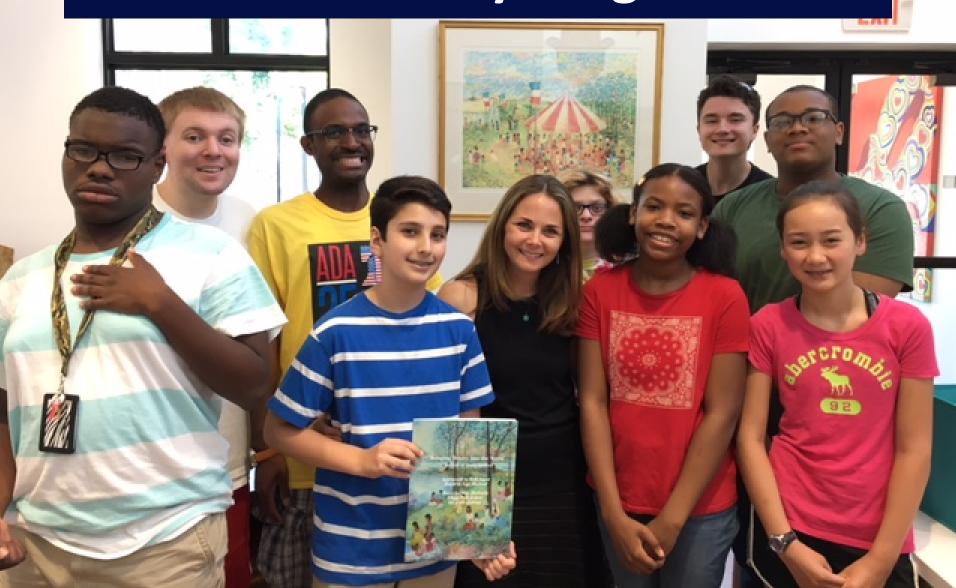








Work Ready Program

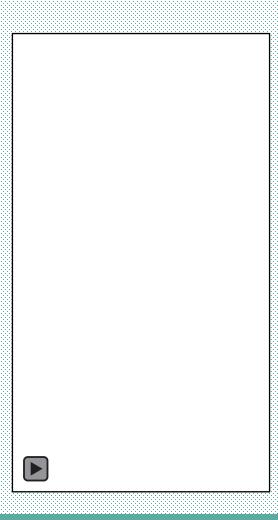






Maven's Club





How Innovation Positioned JFCS for Long-Term Sustainability

Strategic Thinking Behind Building A New Site

- Home environment for our clients
- JFCS changes with the changing needs of the community
- Expansion Campaign VS Capital Campaign





Visibility VS Invisibility

Community is Paying

Attention

Hands-on Experiences

Need VS Needy

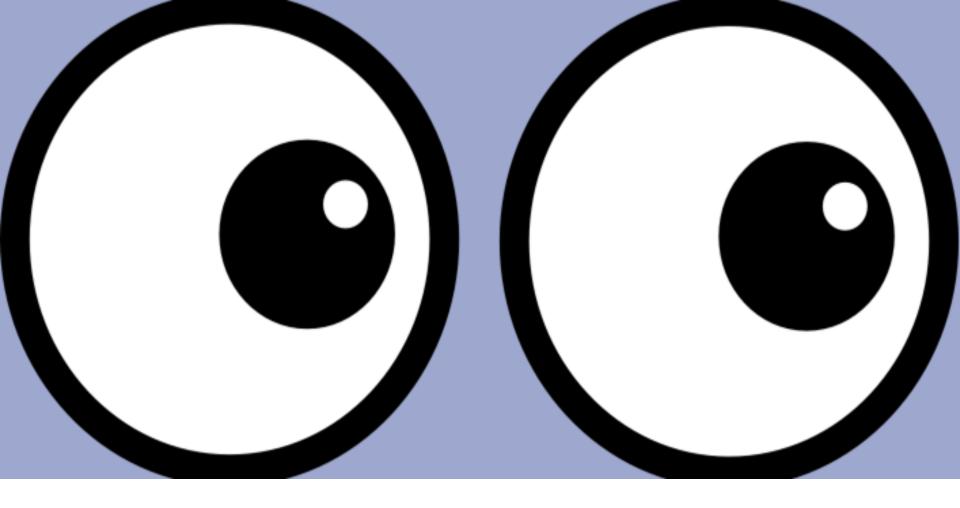
Thought Leaders

Expanding Clientele

Board Engagement

The Brodsky Center

Bi-Products of Building The Brodsky Center



Visibility VS Invisibility

Community engagement VS services behind closed doors



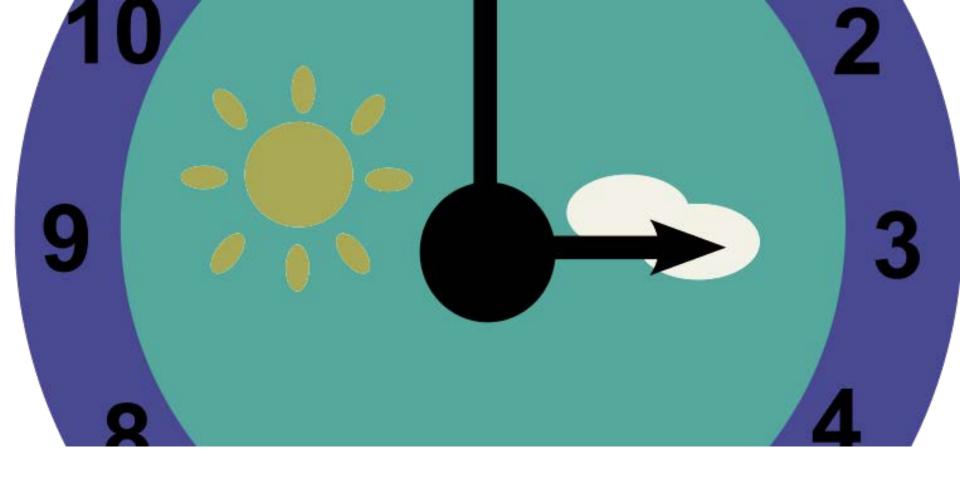
The Community is Paying Attention

Selective attention and selective retention



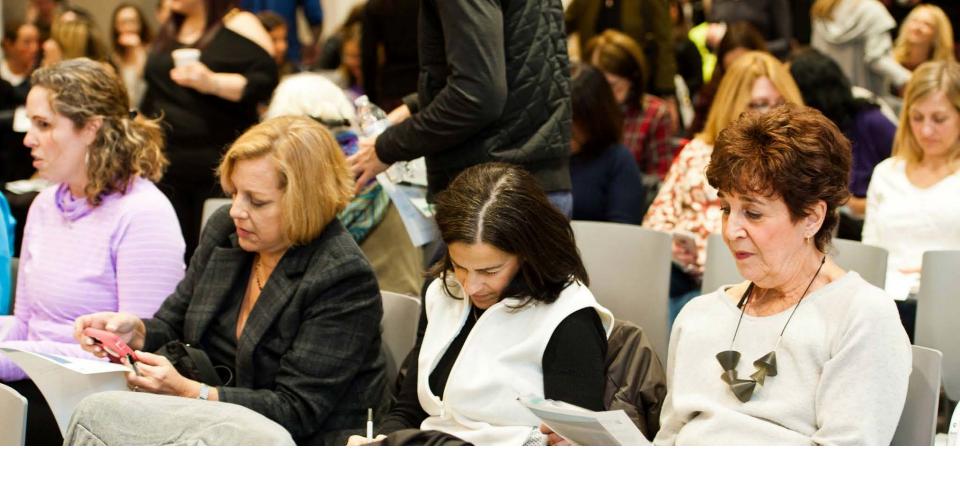
Hands-On Volunteer Experiences

Individuals and families can experience their giving



Needy VS In Need

Demonstrating value to the community at large



Positioning JFCS Experts As Thought Leaders

Lectures and arm-chair discussions on life issues



Expanding Our Clientele

New client populations



Board Engagement

Invested and Re-invigorated



Relationship with Lead Donor New Fundraising Initiatives Hands-on Volunteer Opportunities Awareness Building Programming Mission-Aligned Partnerships

School Ingagement Mission-Aligned Rental Revenue

The Brodsky Center

Anecdotes of Success



Relationship with lead donor



New fundraising initiatives



Hands-on volunteer opportunities



Awareness building programming



Mission-aligned partnerships

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School engagement



Mission-aligned rental revenue

How a New Service Model is Being Evaluated for Impact

JFCS' Approach to Evaluation

- Under the direction of the vice president of operations
- One dedicated associate who is an expert in data
- Partnerships with program directors



Four Goals of JFCS



Improve the financial stability of low-income and working families and individuals

Promote and support the healthy growth of and development of children, teens, and families Help vulnerable older adults and people living with disabilities to live with dignity and independence

Connect people in need and their caregivers with services, information, and community

Evaluating the Brodsky Center

- Programs that occur at the Brodsky center all contribute in some way to meeting the 4 goals
- The Brodsky Center also has its own unique set of goals
 - Create and enhance a sense of community
 - Reduce social isolation for vulnerable populations
 - Increase the life skills of those we serve
- Increase knowledge around healthy behaviors



- Problem PLWD clients struggle to plan and make healthy meals
- Intervention Helping Heroes teaches kitchen skills and meal planning while providing a sense of purpose
- Intended Results-Participants can adapt the skills and knowledge learned into planning and preparing healthy meals in their homes





Goal 1: Clients will foster healthy eating habits

- Objective 1.1:
- A. Clients will increase their knowledge of healthy eating within 3 months
- B. Evaluated using self-reporting survey and clinical observation every 4 months
- Objective 1.2:
- A. Clients will eat salad at least once a week at home/on their own
- B. Evaluated using self-reporting survey and clinical observation/questioning every 4 months



Goal 2: Clients will foster a sense of community

- Objective 2.1: Clients
 will feel more a sense
 of community
 A. Evaluated using a
 client satisfaction
 survey
- Objective 2.2: Clients will participate in program at least 3 times a month



Goal 3:
Clients
will
reduce
isolation

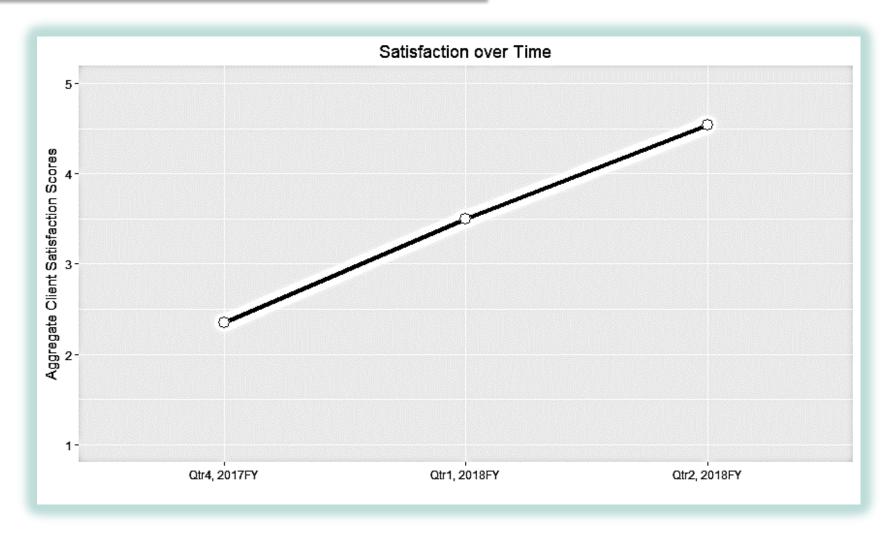
Objective 3.1:
 A. Clients will increase their score on social anxiety scale



Goal 4: Clients will be able to duplicate recipes in their homes

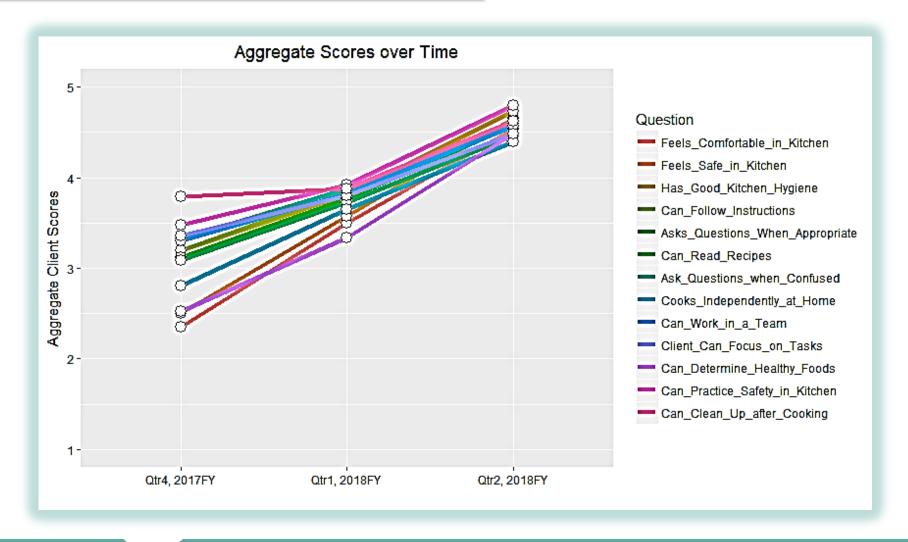
- Objective 4.1:
 - A. Clients will increase their kitchen skill score
- Objective 4.2:
 - A. Clients will increase their ability to follow a recipe
- Objective 4.3:
 - A. Clients will make at least one recipe a week in their homes





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How Organizational Growth Intersects Between the Current and the New



JFCS Programs



Child Welfare

Holocaust Survivors Program

Open Arms Adoption

Education and Outreach

Individual and Family Services

LGBTQ Initiative

Ma'oz Orthodox Outreach

JFCS Offices





Center City Philadelphia

North Philadelphia

48% of staff located at this site

Elkins Park

Eastern Montgomery County

Northeast Philadelphia

The Brodsky Center: Bala Cynwyd Montgomery County

Embracing Change



TO CHANGE OUR PLACE IS TO CHANGE OUR FORTUNE –
TALMUD ROSH HASHANA 16B



Program Development

Resources

Time

Staffing

Why use this space?

Proximity to clients

Transportation

Case Study: Summer Work

Ready



Embracing Change



Hoteling

Credible

Laptops

Iphones

Adapting for other offices

Responding to Community

Identification of needs

Organic; data driven

Who's turf is it?

A therapeutic lens

Security vs. Welcoming space

Lessons Learned





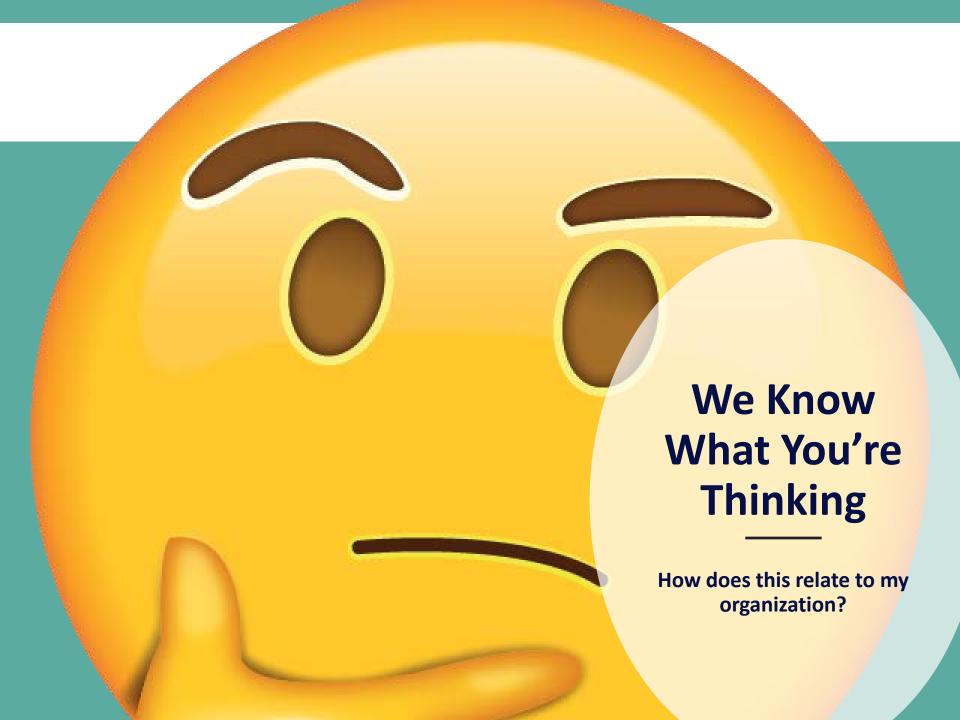
Agency Culture

Task Force

Flexibility

Planning

Communication





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How Innovation Positioned JFCS for Long-Term Sustainability
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How Organizational Growth Intersects Between the Current and the New David Rosenberg, Sr. Vice President, Programs and Strategy drosenberg@jfcsphilly.org

Thank You!